

January 1, 2006

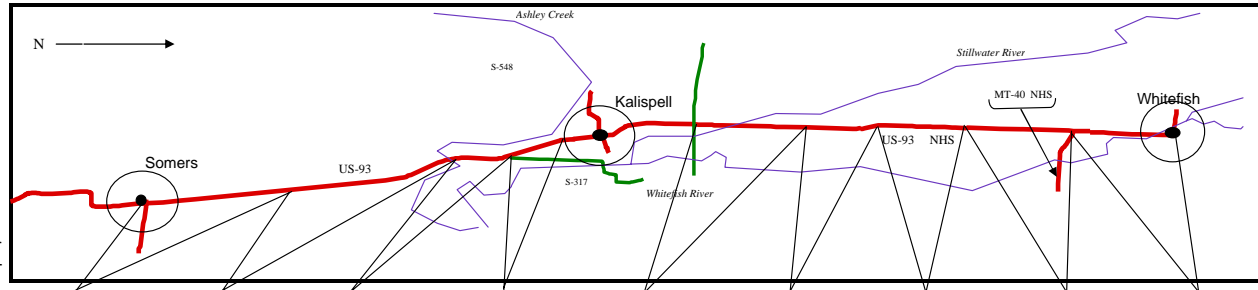


## PROGRESS\* REPORT

### US 93 Construction Projects

**Note:** As design advances, cost estimates become more accurate. For updates or corrections please call 444-9416. Please see explanatory footnotes on back of this page.

## US 93 North - Somers to Whitefish Corridor Segment



notes on back of this page.

		Somers-Ashley Creek-South <sup>(3)</sup>	Somers-Ashley Creek-North <sup>(3)</sup>	Ashley Creek - Kalispell <sup>(6)</sup>	Courthouse Couplet- Kalispell <sup>(6)</sup>	Grandview North <sup>(1)</sup>	Stillwater River North <sup>(2)(7)</sup>	4km North of Stillwater North <sup>(7)</sup>	Montana 40 - S	Montana 40 - N
	NEW CONSTRUCTION/ PLANNED IMPROVEMENT	Divided 4 Lane	Divided 4 Lane one mile 5 Lane	5 Lane	5 Lane	5 Lane	Divided 4 Lane	Divided 4 Lane	Mostly 5 lane	5 Lane
	PROJECT LENGTH	2.8 miles	2.8 miles	2.7 miles	.3 miles	2.7 miles	1.2 miles	3.6 miles	2.9 miles	1.5 miles
	CONTRACTING DATE <sup>(5)</sup>	Awarded 6-15-99	Awarded 5-25-00	Awarded 2-05-04	Beyond 2010	Awarded 4-11-96	Tentative Jan.-'08	Tentative June-'06	Awarded 4-11-96	Awarded 6-19-97
C O S T	Environmental Impact Statement For Somers to Whitefish	\$137,500 100% Complete	\$137,500 100% Complete	\$150,000 100% Complete	Re-Eval @ Later Date	\$100,000 100% Complete	Re-Eval E-Doc	In Review 100% Complete	\$150,000 100% Complete	\$75,000 100% Complete
	CONSTRUCTION DESIGN	\$212,500 100% Complete	\$276,800 100% Complete	\$572,000 100% Complete	\$80,000(est.) 20% Complete	\$100,000 100% Complete	\$490,772 <sup>(9)</sup> 93% Complete	\$293,750 99% Complete	\$90,000 100% Complete	\$75,000 100% Complete
	UTILITY MOVES (STATE SHARE)	\$743,576 100% Complete	\$917,624 100% Complete	\$1,535,000 100% Complete	Unknown 0% Complete	\$229,706 100% Complete	\$212,500 (est.) 0% Complete	\$637,500 0% Complete	\$345,656 100% Complete	\$368,422 100% Complete
	RIGHT OF WAY ACQUISITION	\$350,000 100% Complete	\$1,000,000 (est.) 100% Complete	\$675,000 (est.) <sup>(8)</sup> 100% Complete	Unknown 0% Complete	\$109,260 100% Complete	\$200,000 (est.) 95% Complete	\$1,600,000 100% Complete	\$142,500 100% Complete	\$201,200 100% Complete
	CONSTRUCTION <sup>(4)</sup>	\$4,900,000 100% Complete	\$4,900,000 (est.) 100% Complete	\$14,344,308 99% Complete	\$1,500,000 (est.) 0% Complete	\$5,303,260 100% Complete	\$4,800,000 (est.) 0% Complete	\$9,000,000 0% Complete	\$4,470,041 100% Complete	\$3,367,055 100% Complete
	Sec. 404/401 Submit Date Status	Complete	Complete	None Required NA	None Required NA	Complete	None Required NA	None Required NA	Complete	Complete
Bio Assessment Submit date Status	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	
Stream Pres Act Submit date Status	Complete	Complete	None Required NA	None Required NA	Complete	None Required NA	None Required NA	Complete	Complete	
TRAFFIC (AADT) <sup>(10)</sup>	13,170	14,870	17,760	15,860	17,090	12,300	12,450	12,700	21,290	
MDT-Design Mgr/Consultant/Contractor	Schellinger Construction Company Inc.	Schellinger Construction Company Inc.	JTL	Forsgren	Schellinger Construction Company Inc.	Carter-Burgess	Carter-Burgess	Schellinger Construction Company Inc.	Schellinger Construction Company Inc.	

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### EXPLANATORY FOOTNOTES

- (1) Because of concerns with proposed right-of-way acquisition of a developed golf course property, it was agreed, after discussion with the Advisory Committee, to extend the northern terminus of the Grandview-North project 3000 feet. This 3000 feet will now be constructed to a five lane design. Project costs have been adjusted through a work order change approved at the June 5, 1996 Commission Meeting.
- (2) Project costs for the Stillwater River-North project were updated to reflect changed project length (see footnote 1) after a coordinated field review ("plan-in-hand").
- (3) Somers-Ashley Creek North and South were split due to right-of-way Acquisition problems on the northern section.
- (4) Construction costs include construction engineering fees.
- (5) Tentative for obtaining right-of-way.
- (6) Ashley Creek-Kalispell & Courthouse Couplet-Kalispell segments were the result of splitting Ashley Creek-Kalispell into two segments. Environmental Documents costs reflected indicate total cost for both segments.
- (7) Stillwater River North & 4km North of Stillwater North segments were the result of splitting Stillwater River North into two segments. Environmental Document costs reflected indicate total cost for both segments.
- (8) Grant of Possession has been obtained on some parcels. R/W has not been completely purchased.
- (9) The increase in cost is due to a revision in the surfacing section.
- (10) AADT calculated using 2003 traffic counts weighted by sections

### PERMIT ISSUES

January 1, 2006

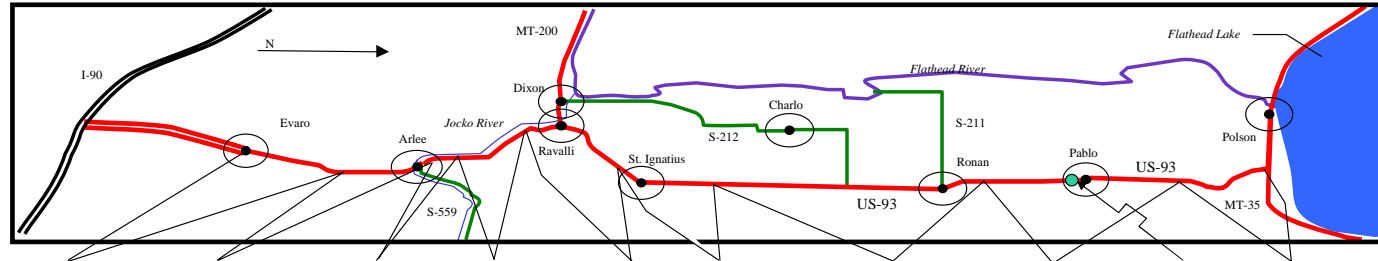


## PROGRESS\* REPORT

### US 93 Construction Projects

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## US 93 - Evaro to Polson Corridor Segment



Explanatory footnotes on back of this		Evaro - McClure Rd	McClure Rd-North End of Arlee	North End of Arlee- White Coyote Road	White Coyote Road-South Ravalli	South Ravalli-Old US-93	Old US-93-Red Horn Rd	Red Horn Rd-Spring Creek/Baptiste RD	Spring CreekRD-Minesinger Trail	Mud Creek Structures	Minesinger Trail MT 35
COST	NEW CONSTRUCTION/ PLANNED IMPROVEMENT	4 Lane 1/2 Mile 3 Lane	3 Lane to Arlee 4 Lane through Arlee	3 Lane	3 Lane to Ravalli Canyon then 2 Lane	2 Lane past Ravalli then 3 Lane	3 Lane	2, 3, 4-lane	Divided 4 Lane	Northbound & Southbound Facilities	Divided 4 Lane
	PROJECT LENGTH	6.4 miles	5.6 miles	1.5 miles	6.7 miles	4.7 miles	5.4 miles	11.6 miles	7.3 miles	0.37 miles	2.1 miles
	CONTRACTING DATE**	Tentative Sept 06	Tentative Sept. 07	Awarded Oct. 2005	Tentative Jan. 06 <sup>(6)</sup>	March 06 <sup>(8)</sup>	Tentative Feb. 06 <sup>(6)(7)</sup>	Undetermined	Tentative Sept. 06	Tentative Jan. 06 <sup>(6)</sup>	Awarded April 05
	Environmental Impact Statement For Evaro to Polson	Re-evaluation Completed 10/01	Re-evaluation Completed 10/01	Re-evaluation Completed 10/01	Re-evaluation Completed 10/01	Re-evaluation Completed 10/01	Re-evaluation Completed 10/01	Supplemental EIS Expected Summer 2006	Re-evaluation Completed 10/01	Re-evaluation Completed 10/01	Re-evaluation Completed 10/01
COST	CONSTRUCTION DESIGN <sup>(1)</sup>	\$2,794,155 98% complete	\$1,377,970 99% complete	\$1,245,892 100% complete	\$1,865,288 100% complete	\$1,368,695 99% complete	\$931,637 99% complete	\$2,990,246 0% complete	\$1,768,910 93% complete	\$141,661 100% complete	\$1,312,135 100% complete
	UTILITY MOVES (STATE SHARE)	\$2,847,834 0% complete	\$1,072,590 0% complete	\$618,128 100% complete	\$1,180,000 25% complete	\$800,000 1% complete	\$530,000 34% complete	Undetermined 0% complete	\$1,075,000 0% complete	\$90,000 98% complete	\$300,000 100% complete
	RIGHT OF WAY ACQUISITION <sup>(3)</sup>	\$1,440,000 90% complete	\$2,280,000 71% complete	\$1,066,000 100% complete	\$1,350,000 100% complete	\$1,150,000 93% complete	\$1,350,000 98% complete	Undetermined 0% complete	\$1,457,800 98% complete	\$117,200 100% Complete	\$2,880,000 100% complete
	CONSTRUCTION <sup>(2)</sup>	\$22,500,000 0% complete	\$16,000,000 0% complete	\$7,425,189 77% complete	\$15,500,000 0% complete	\$17,000,000 0% complete	\$13,500,000 0% complete	Undetermined 0% complete	25,500,000 <sup>(5)</sup> 0% complete	\$7,000,000 0% complete	\$10,889,187 94% complete
	Submit date Sec. 404/401 Status	Not Submitted	Not Submitted	Complete	Complete	Complete	Complete	Not Submitted	Complete	Complete	Complete
	Submit date Bio Assessment Status	Complete	Complete	Complete	Complete	Complete	Complete	Not Submitted	Complete	Complete	Complete
COST	Submit date Stream Pres Act Status	Not Submitted	Not Submitted	Complete	Complete	11/30/2005 Submitted	Complete	Not Submitted	Complete	Complete	NA
	TRAFFIC (AADT) <sup>(4)</sup>	7,890	7,670	7,440	7,440	7,480	7,110	9,570	11,300	10,630	10,860
MDT-Design Mgr/Consultant/Contractor		Entranco	Allied Eng.	WGM Group Frontier-West, L.L.C.	Robert Peccia & Ass.	TDH	Stahly Eng.	Skills-Connolly	Carter-Burgess	Carter-Burgess	Stelling Eng. Riverside

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\*\* Contract dates depend on our ability to acquire right-of-way and obtain environmental permits.

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### EXPLANATORY FOOTNOTES

- Cost of design and SEIS contracts, does not include \$6,036,146 Design Management Contract. 100% complete
- Construction cost estimates at about 93% design completion. Includes %'s for construction engineering and contingencies.
- These costs are estimates and do not include Relocation costs.
- AADT calculated using 2003 traffic counts weighted by sections.
- Cost for Mud Creek Structures have not been removed from this total.
- Letting dates changed due to 404 permits not being issued. See red flag notes for specific details. Completed permits will not carry red flag comments.
- Right of Way acquisition is not complete.
- Project was moved to accommodate other projects that are ready to let.

### PERMIT ISSUES

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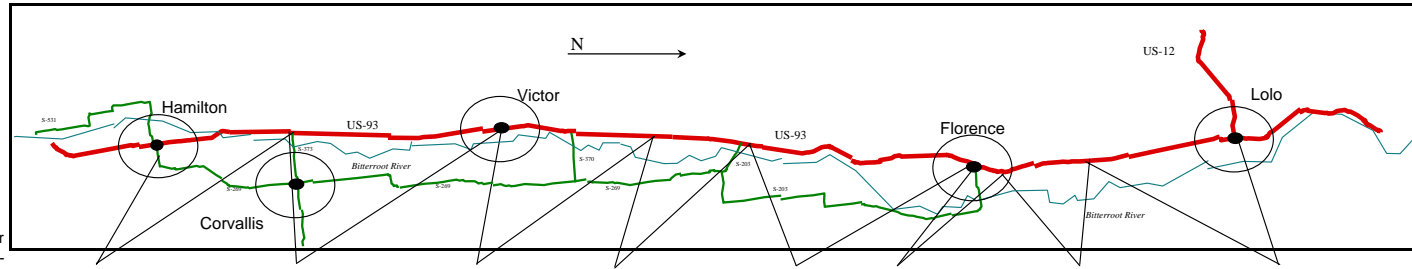


## PROGRESS\* REPORT

### US 93 Construction Projects

**Note:** As design advances, cost estimates become more accurate. For updates or corrections please call 444-9416. Please see explanatory footnotes on back of this page.

## US 93 South - Hamilton to Lolo Corridor Segment



		Hamilton-N of Woodside***	N of Woodside-Victor	Victor-North <sup>(6)</sup>	Stevensville Wye N & S <sup>(6)</sup>	N of Stevensville Wye-Florence	Florence-Eastside Highway	Florence-North	Lolo-South
C O S T	NEW CONSTRUCTION/ PLANNED IMPROVEMENT	4 - Lane	4 - Lane	4-Lane	4-Lane	4 - Lane	4 - Lane	4 - Lane	4 - Lane
	PROJECT LENGTH	4 Miles	6.9 Miles	5.3 Miles	2.4 Miles	6 Miles	1.0 Mile	2.2 Miles	5.6 Miles
	CONTRACTING DATE**	Tentative May.-06 <sup>(10)</sup>	Tentative Jan-2010	Tentative Jan-2010	Tentative Jan.-08	Awarded June 2004	Awarded 5/25/1998	Awarded 1/1/2000	Awarded 11/1/1999
	Environmental Impact Statement For Hamilton to Lolo	\$839,152 (1) 100% complete							
	CONSTRUCTION DESIGN	\$850,000 99% complete	\$850,000 95% complete	\$1,225,000(2) 85% complete	\$1,050,000(2) 87% complete	\$962,922 100% complete	\$40,000 100% complete	\$90,000 100% complete	\$300,000 100% complete
	UTILITY MOVES (STATE SHARE)	\$996,465 5% complete	\$1,573,624 0% complete	\$200,000 0% complete <sup>(9)</sup>	\$510,000 0% complete <sup>(9)</sup>	\$962,922 100% complete	\$127,810 100% complete	\$61,242 100% complete	\$158,889 100% complete
	RIGHT OF WAY ACQUISITION	\$1,800,000 (2) 90% complete	\$1,260,000 (2) 4% complete	\$1,051,260 100% complete	\$1,539,659 92% complete	\$550,000 (2) 100% complete(5)	\$200,000 100% complete	\$150,000 100% complete	\$500,000 100% complete
	CONSTRUCTION <sup>(4)</sup>	\$16,100,000 (3) 0% complete	\$13,500,000 (3) 0% complete	\$14,500,000 (3) 0% complete	\$10,000,000 (3) 0% complete	\$12,182,618 100% complete	\$1,534,000 100% complete	\$2,819,244 100% complete	\$8,297,576 100% complete
	Submit date Sec. 404/401 Status	Complete	Not Submitted	Not Submitted	Not Submitted	8/11/2003 Complete	Complete	Complete	Complete
	Submit date Bio Assessment Status	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete
	Submit date Stream Pres Act Status	Complete	Not Submitted	Not Submitted	Not Submitted	6/27/2003 Complete	Complete	Complete	Complete
	Traffic Volumes (AADT) <sup>(8)</sup>	10,870	8,930	8,270	9,960	9,960	9,960	10,420	14,010
	MDT-Design Mgr/Consultant/Contractor	WGM Group	WGM Group	Robert Peccia & Associates	Robert Peccia & Associates	RPA Schellinger Construction			

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\*\*\* Silver Bridge North of Hamilton Construction Phase has been separated into a stand alone project., however, design costs (\$850,000) for Hamilton-North of Woodside continues to include cost for Silver Bridge (Bitterroot River Bridge).

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### EXPLANATORY FOOTNOTES

1. Contracted Environmental Impact Statement does not include in-house costs. The Environmental Impact Statement covers the entire corridor.
2. Rough estimate
3. Construction costs estimated before contract award.
4. Construction costs include construction engineering fees.
5. Some Parcels are in condemnation but grant of possession has been acquired.
6. Due to project issues and funding MDT is in the process of splitting Victor to North of Stevensville Wye into two separate projects.
7. Based current AADT.
8. AADT calculated using 2003 traffic counts weighted by sections.
9. A transcription error showed 65% complete beginning in May 2005.
10. Right of Way acquisition not complete.

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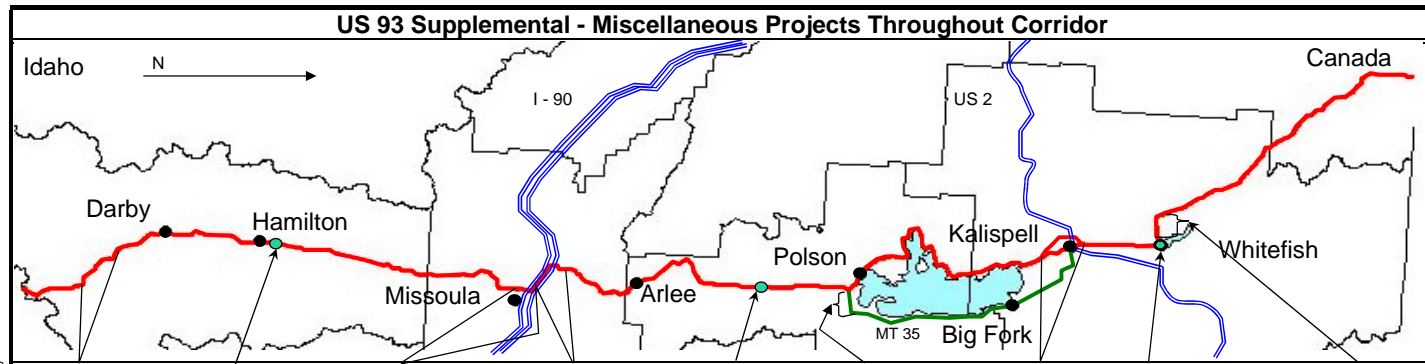


## PROGRESS\* REPORT

### US 93

Construction Projects

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		Connor - North & South	Bitterroot River Bridge (Silver Bridge)	Jct. I-90 North	North of Desmet Interchange - North	Turn Bays - Ninepipe	Polson - East	Kalispell West Bypass	Whitefish Urban	Whitefish - West
C O S T	NEW CONSTRUCTION/ PLANNED IMPROVEMENT	2 Lane	4 Lane	Existing 5 Lane Safety Imp.	Widen existing 4 Lane to 5 Lane	Existing 2 Lane Int. Imp. 3 Lane	Divided 4 Lane	4 Lane	Couplet 4, 3, 2 Lane	3, 2 Lanes
	PROJECT LENGTH	9 miles	N/A	0.2 mile	3.16 miles	0.9 mile	US 93 1.0 Mile	7.7 miles	0.95 mile	5.16 miles
	CONTRACTING DATE**	Beyond 2010	Awarded February 2005	To be Determined	To be Determined	Awarded June 2004	Awarded Dec 04	To be Determined	Beyond 2010	Beyond 2010
	Environmental Impact Statement or Document	EA Complete	EIS Complete	Cat-ex	Cat-ex	Cat-ex Complete	EA Complete	Complete Will Re-eval EIS	Complete Will Re-eval EIS	Complete Will Re-eval EIS
	CONSTRUCTION DESIGN	\$1,450,000 40% Complete	\$950,000 100% Complete	\$280,000 20% Complete	\$300,000 0% Complete	\$110,000 100% Complete	\$1,540,000 100 % Complete	\$1,893,000 41% Complete	\$2,052,000 30% Complete	\$1,495,128 30% Complete
	UTILITY MOVES (STATE SHARE)	Undetermined 0% Complete	(NA) <sup>(1)</sup>	Undetermined 0% Complete	Undetermined 0% Complete	\$23,000 99% Complete	\$1,240,269 100% Complete	Undetermined 0% Complete	Undetermined 0% Complete	Undetermined 0% Complete
	RIGHT OF WAY ACQUISITION	Cost Unknown 0% Complete	\$4,500,000 100%	Cost Unknown 0% Complete	Cost Unknown 0% Complete	\$8,500 100% Complete	\$2,200,000 100% Complete	\$2,834,500 20% Complete	Cost Unknown 0% Complete	Cost Unknown 0% Complete
	CONSTRUCTION	9.4 to 11.5 million 0% Complete	\$4,395,688 70% Complete	\$1,900,000 0% Complete	\$3,500,000 0% Complete	\$1,221,802 100% complete	\$15,182,258 <sup>(2)</sup> 99% Complete	\$40-\$80million <sup>(3)</sup> 0% Complete	17 Million Prelim est. 0% Complete	11.2 Million Prelim. 0% Complete
	Submit date Sec. 404/401 Status	Not Submitted	Complete	Not Anticipated	Not Submitted	None Required N/A	Complete	Not Submitted	Not Submitted	Not Submitted
	Submit date Bio Assessment Status	Complete	Complete	Not Submitted	Not Submitted	None Required N/A	Complete	Complete	Complete	Complete
	Submit date Stream Pres Act Status	Not Submitted	Complete	Not Anticipated	Not Submitted	None Required N/A	None Required N/A	Not Submitted	Not Submitted	Not Submitted
TRAFFIC (AADT) <sup>(4)</sup>		1,740	15,130	8,490	8,490	7,340	12,430	10,000	10,910	6,490
IDT-Design Mgr/Consultant/Contractor		MDT-Squires	Frontier-West LLC	MDT-Squires	MDT-Cameron	Frontier-West LLC	Riverside Contracting, LLC	Stelling Eng. Inc.	WGM	WGM

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### EXPLANATORY FOOTNOTES

- Utilities will be relocated on Hamilton - North of Woodside Project. Bridge will have ability to carry utilities.
- The previous cost estimate for the US 93 portion was \$9,300,000, and the estimate for MT 35 was \$10,800,000. The new estimate (\$17,300,000) reflects combined costs of both segments and includes "A & B" costs. We do not expect to have pay "B" costs.
- The design is not complete, and certain design features have not been determined as of yet, creating a large range in the estimate.
- AADT calculated using 2003 traffic counts weighted by sections.

### PERMIT ISSUES

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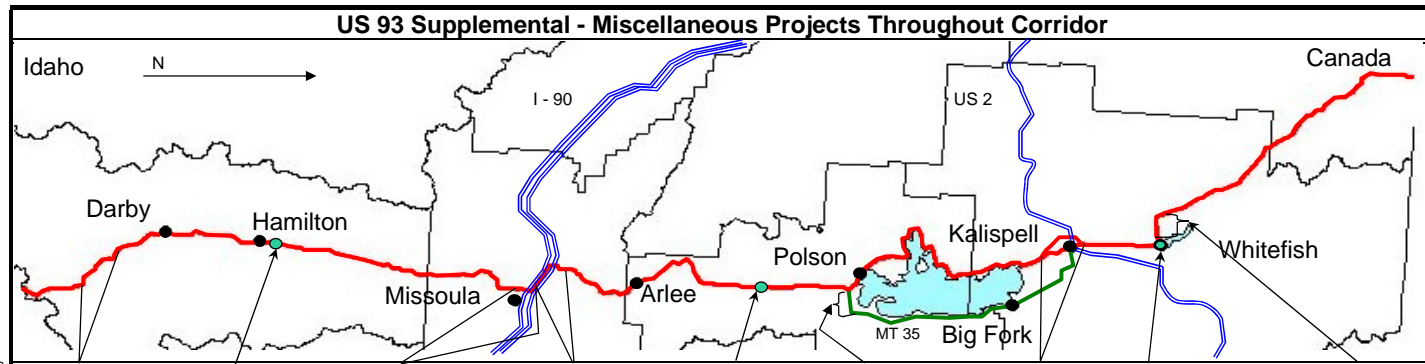


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### US 93

Construction Projects

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	PROJECT LENGTH	9 miles	N/A	0.2 mile	3.16 miles	0.9 mile	US 93 1.0 Mile	7.7 miles	0.95 mile	5.16 miles
	CONTRACTING DATE**	Beyond 2010	Awarded February 2005	To be Determined	To be Determined	Awarded June 2004	Awarded Dec 04	To be Determined	Beyond 2010	Beyond 2010
	Environmental Impact Statement or Document	EA Complete	EIS Complete	Cat-ex	Cat-ex	Cat-ex Complete	EA Complete	Complete Will Re-eval EIS	Complete Will Re-eval EIS	Complete Will Re-eval EIS
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	UTILITY MOVES (STATE SHARE)	Undetermined 0% Complete	(NA) <sup>(1)</sup>	Undetermined 0% Complete	Undetermined 0% Complete	\$23,000 99% Complete	\$1,240,269 100% Complete	Undetermined 0% Complete	Undetermined 0% Complete	Undetermined 0% Complete
	RIGHT OF WAY ACQUISITION	Cost Unknown 0% Complete	\$4,500,000 100%	Cost Unknown 0% Complete	Cost Unknown 0% Complete	\$8,500 100% Complete	\$2,200,000 100% Complete	\$2,834,500 20% Complete	Cost Unknown 0% Complete	Cost Unknown 0% Complete
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TRAFFIC (AADT) <sup>(4)</sup>		1,740	15,130	8,490	8,490	7,340	12,430	10,000	10,910	6,490
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